

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION**
Regional Office XI (Davao City)
Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000, 310100100001000, 310100100002000, 310200100001000, 310200100002000, 310200100003000, 310200100004000	Common-use Office Supplies and Equipment - Available at PS	GASS, LRD, Regulation, Legal	No	NP - 53.5 Agency-Agency	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	834,598.52	834,598.52		Office Supplies and Equipment for operation that is available at PS-DBM
	Common-use Office Supplies and Equipment - NOT Available at PS	GASS, LRD, Regulation, Legal	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	2,525,401.48	2,525,401.48		Office Supplies and Equipment for operation procured outside PS-DBM
100000100001000	FUEL, OIL and LUBRICANT	GASS	No	NP - 53.14 Direct Retail Purchase	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	150,000.00	150,000.00		POL products of PRC XI motor vehicles
100000100001000, 310100100001000, 310100100002000, 310200100001000	POSTAGE AND COURIER SERVICES	GASS, LRD, Regulation, Legal	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	261,000.00	261,000.00		Courier Service for PRC XI
100000100001000	TRAINING AND SEMINAR	GASS	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	195,000.00	195,000.00		Various Training and Seminar to be conducted
310100100002000	RENTAL EXPENSE - VEHICLE SERVICES FOR EXAM	LRD	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	150,000.00	150,000.00		Rental of Service Vehicle during the conduct of licensure examination.
100000100001000	REPAIRS AND MAINTENANCE - F&F	GASS	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	10,000.00	10,000.00		Expenses related to the Repair and Maintenance of Furniture and Fixtures
100000100001000	REPAIRS AND MAINTENANCE - OFFICE EQP'T	GASS	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	8,000.00	8,000.00		Expenses related to the Repair and Maintenance of Office Equipment
100000100001000	REPAIRS AND MAINTENANCE - ICT EQP'T	GASS	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	10,000.00	10,000.00		Expenses related to the Repair and Maintenance of ICT Equipment
100000100001000	REPAIRS AND MAINTENANCE - MV	GASS	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	50,000.00	50,000.00		Expenses related to the Repair and Maintenance of PRC XI Motor Vehicles
100000100001000	REPAIRS AND MAINTENANCE - MACHINERY AND OTHER EQP'T.	GASS	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	20,000.00	20,000.00		Expenses related to the Repair and Maintenance of Machinery and Other Equipment
100000100001000	SECURITY SERVICES	GASS	Yes	Public Bidding	4th Qtr 2021	4th Qtr 2021	within 2022	within 2022	Fund 101, GAA	2,298,000.00	2,298,000.00		Security Services for FY2022
100000100001000	JANITORIAL SERVICES - UTILITY	GASS	Yes	Public Bidding	4th Qtr 2021	4th Qtr 2021	within 2022	within 2022	Fund 101, GAA	554,000.00	554,000.00		Procurement of Janitorial service provider
100000100001000, 310100100001000, 310200100003000	GENERAL SERVICES - JOWs	GASS, LRD, Regulation	Yes	Public Bidding	4th Qtr 2021	4th Qtr 2021	within 2022	within 2022	Fund 101, GAA	2,520,000.00	2,520,000.00		Hiring of Job Order Personnel through a manpower agency.
310100100002000	RT-PCR SERVICE PROVIDER	LRD	No	Alternative Mode of Procurement	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	495,000.00	495,000.00		RT-PCR Test for the conduct of various licensure examinations

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100000100001000	CONSTRUCTION OF A FOUR (4) STOREY BUILDING WITH ROOF DECK AND BASEMENT PARKING FOR PRC RO XI	GASS	No	NP - 53.5 Agency-Agency	within 2022	within 2022	within 2022	within 2022	Fund 101, GAA	90,000,000.00	-	90,000,000.00	1st Year Cost of Construction of the proposed 200M Office Building that will be constructed in Davao City. To provide an office building to accommodate clients from Regions XI and nearby provinces that needs an ample space for providing essential frontline services. Implementation period will be on 2022 - 2024.
Grand Total										100,081,000.00	10,081,000.00	90,000,000.00	-

Date Prepared: 09/30/2021

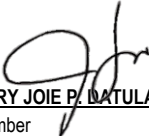
Prepared by: RBAC Secretariat


Funds Availability:

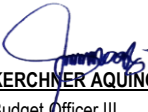
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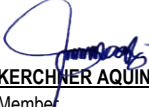
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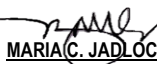
RBAC Secretary

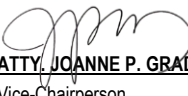

MARY JOIE P. DATULAYTA
Member


DIOSCORO P. MAHINAY
Regional Accountant


KERCHNER AQUINO
Budget Officer III

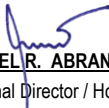

KERCHNER AQUINO
Member


MARIA C. JADLOC
Member


ATTY. JOANNE P. GRADO
Vice-Chairperson


LYNN A. SARITA
Member


TERESITA MATA-MARANON
Chairperson


RAQUEL R. ABRANTES
Regional Director / HoPE